

# Financial Management Support



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**Business Management For Results**

## Support For Improving Both Sides Of Your Balance Sheet

Call on us when you need help identifying profit-draining areas or when you need to increase revenues. We have extensive experience crafting strategy and managing the implementation for many different kinds of financial initiatives including:

### **FINANCIAL ANALYSIS**

- Return-on-investment and net present value analysis of capital investment proposals
- New products
- New locations, branches, and markets
- Project payback and tracking

### **PROFITABILITY MANAGEMENT**

- Income statement analysis
- Balance sheet management and modeling
- Cash flow analysis
- Pricing models
- Benchmarking
- Branch or market profitability
- Process improvements

### **FINANCIAL AND MANAGEMENT REPORTING**

- Consolidated reporting
- Management scorecards
- Transfer pricing
- Capital allocation
- Credit portfolio risk rating
- Activity based cost allocation

### **PLANNING, BUDGETING, AND FORECASTING**

- Targets, timelines, and processes
- Systems
- Earnings gap identification and action plans
- Market-based planning



**GREGORY A. NOONAN**  
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